

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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March 23, 2004

FROM: **G. DANIEL OJEDA**, Director
Architecture & Engineering Department

TRESSA KENTNER, Court Executive Officer
Superior Court

CAROL L. ANSELM, Assistant County Administrator
Human Services System

SUBJECT: **JUVENILE DEPENDENCY COURT AND DEPARTMENT OF CHILDREN'S SERVICES – APPROVE CHANGE ORDER**

RECOMMENDATION: Approve Change Order No. 4 in the additive amount of \$42,607 to Contract No. 03-445 bringing total contract amount to \$4,346,719 with Eberhardt Construction, Inc., for the Juvenile Dependency Court and Department of Children's Services Building. (Four votes required).

BACKGROUND INFORMATION: On May 20, 2003, the Board awarded a \$4,225,000 construction contract to Eberhardt Construction, Inc., for the Juvenile Dependency Court and Department of Children's Services Building, in San Bernardino. Construction started on July 28, 2003. The following table summarizes the amendments and change orders issued on this project to date:

REV. #	Date	Description	Amount
	5/20/03	Original Contract	\$4,225,000
1	9/23/03	Amendment No. 1: Mitigation of unforeseen site conditions	\$50,000
2	10/21/03	Change Order No. 1: Preparation of site for ground breaking ceremony; tree removal	13,666
3	11/18/03	Change Order No. 2: Relocation of sewer line, drainage revisions and security hardware revisions.	24,544
4	2/03/04	Change Order No. 3: Deletion of weapons' screening apparatus; waiver of Builder's Risk insurance; addition of operable dividing partition; additional storm water drainage piping; additional landscape irrigation piping.	(9,098)
5	3/23/04	Change Order No. 4: Site utilities modifications; Attorney/Client Interview Room re-configuration; numerical code locksets; and time extension.	42,607
		Total change orders and amendments to date	\$121,719
		Revised Contract	\$4,346,719

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Change Order No. 4 contains seven items. Six items represent changes in the work including: site utilities and electrical infrastructure modifications required by Southern California Edison Company (SCE); re-configuration of the Attorney/Client Interview Room layout to help Sheriff's Court Services staff monitor this room more effectively; and the addition of specialty numerical code type locksets to specific doors in the building where access control is necessary to ensure the security and safety of staff and building patrons. Item No. 7 grants the contractor a time extension of fifty-two (52) calendar days for completion of the project. This time extension is necessitated by a number of rain delay days, as well as additional time needed to execute changes in the work.

This project is consistent with a County Administrative Office approved Capital Improvement Program request.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed by Eli Montoya, Department Contract Compliance Designee (387-8904), on March 10, 2004; approved as to legal form by County Counsel (Rex Hinesley, Chief Deputy County Counsel, 387-5480) on March 11, 2004; and reviewed by Human Services System (HSS) (Kris Letterman, Administrative Analyst, 388-0330) on March 11, 2004; and the County Administrative Office (Lynn Chacon, 387-5426, and Marcia Faulkner, 387-5408, Administrative Analysts) on March 12, 2004.

FINANCIAL IMPACT: The following table summarizes the project budget status as of February 29, 2004:

BUDGET YEAR	PROJECT BUDGET	EXPENDED	CONTRACTUAL COMMITMENTS	BALANCE REMAINING
01/02	\$5,165,000	\$281,166		
02/03		174,264		
03/04		1,385,045		
TOTAL	\$5,165,000	\$1,840,475	\$3,062,470	\$262,055

The project budget is comprised of construction, \$4,225,000; contingency, \$422,500; and design/project management/inspection, \$517,500. The funding source is \$1,365,000 from the Justice Facility Reserve Fund and \$3,800,000 from HSS Realignment Fund. There are sufficient funds in the project budget to cover the additional cost of \$42,607 of this change order.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, and concurs with the A&E's proposal and recommends this action based on the necessity to construct utility modifications, reconfiguration of the Attorney/Client Interview Room, and installation of numerical code locksets. There is no impact on local cost.

SUPERVISORIAL DISTRICT: Fifth.

PRESENTERS: G. Daniel Ojeda, Director, A&E, 387-5025
Tressa Kentner, Court Executive Officer, Superior Court, 387-6401
Carol L. Anselmi, Asst. County Administrator, HSS, 387-4764

SM: 7-5303

js: 7-5025